## Victor Khanye LM – LED Workshop

**Department of Public Works, Roads and Transport** 

3 April 2014







#### Overview of Issues to Discuss

- Budget position
- Road Network Management, incl Coal Haul Roads, Road protection, etc.
- Operational Plan Overview
  - Capital: Upgrading & Rehabilitation
  - Maintenance: Routine maintenance, preventive maintenance
- Road Maintenance: In-house teams, Outsourced, Patching, etc.







# **Budget Overview**

Funding Source	Activity	Budget 2014/15 R'000
PRMG	Provincial Roads	R 654 130
PRMG	Plant Maintenance	R 12 000
PRMG	Flood damage repairs	R 76 310
PRMG	Coal Haul	R 848 400
	Sub-total:	R 1 594 840
Equitable Share	Personnel	R 398 507
Equitable Share	Program Support	R 1125
Equitable Share	Planning	R 12 049
Equitable Share	Design	R 2827
Equitable Share	Construction	R 99 292
Equitable Share	Plant Procurement	R 20 000
Equitable Share	Other	R 68 168
Equitable Share	Sub-total:	R 601 967
	Total for Road Infrastructure	R 2 196 807





### Road Network & - Management

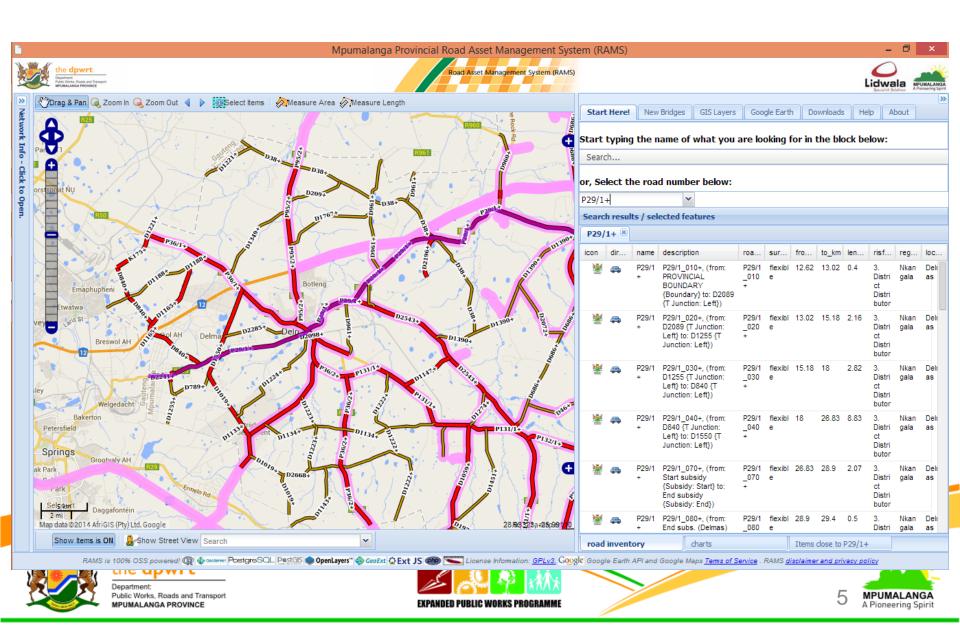
- Provincial roads had been declared as such in Gazette (MEC)
- RAMS (Road Asset Management System) see Web portal www.mp-rams.gov.za
  - Much other info available
- Coal Haul Road network
  - Special funding for *pre-defined* network serving *Eskom power stations*
- Annual Road Network Assessment & comprehensive report (incl road condition)







#### **RAMS** Web Interface



#### Recent Projects

- P53/2 Leandra Standerton (just outside LM)
- Rehabilitation of Coal Haul Road P95/2 between the Gauteng Border South of Bronkhorstspruit and Delmas (17.9km)
- Emergency Patching and Special Maintenance of Coal Haul roads







### **Current & Planned Projects**

- Emergency Patching and Special Maintenance of Coal Haul roads
- Possible to start in 2014/15
  - Rehabilitation of Coal Haul Road D686 from Leeuwfontein past Kendal Power Station over R555 (P95/1) to N12 (14 km)





#### **DPWRT Resources**

- All capital (major) projects are outsourced
- Maintenance:
  - In-house teams
  - Term contractors







### Cooperation with Various Role-Players

- Due to limited budget various role-players are doing maintenance work on Provincial roads (on their own cost)
- The procedure to do this:
  - Initial contact with DPWRT, define problem, discuss roles
  - Formal application from relevant entity
  - DPWRT issues a wayleave, which states the relevant conditions, etc.
  - Work can then be done as per approval
    - Incl DPWRT oversight
  - Variations on the model is possible and have been used







## Cooperation with Various Role-Players

- Cooperation should be further discussed today
  - To suit local circumstances
  - Within DPWRT's budget & capacity contraints
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### Road Protection & Legal Requirements

- Any work in, over, above, below and across road reserves are subject to approval by the DPWRT i.t.o Act
  - Includes access to Provincial roads
- Building Restriction line
  - All structures within 95m of a Provincial road is subject to approval
    - Exceptions include agriculture
  - Business rights, change of land use, township establishment, etc. included in requirement







## Thank You!





