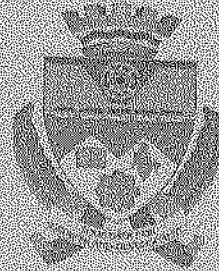


VICTOR KHANYE LOCAL MUNICIPALITY



TARIFF STRUCTURE

2015/2016

ANNEXURE D

VICTOR KHANYE LOCAL MUNICIPALITYAMENDMENT OF TARIFFS

It is hereby notified that in terms of the provision of Section 24(2) of the Municipal Finance Management Act, no 56 of 2003 and Sections 74 and 75A of the Local Government Municipal Systems Act, no 32 of 2000, as amended, the Victor Khanye Local Municipality has by resolution determined, adopted and approved the following taxes, levies, tariffs and other charges as set out in the various schedules relating to the under-mentioned By-Laws with effect from 1 July 2015 to constitute the Tariff Structure of the Victor Khanye Local Municipality for the 2015/2016 financial year.

- 1 Cemetery
- 2 Library
- 3 Fire Brigade Services
- 4 Assessment Rates
- 5 Electricity
- 6 Health
- 7 Poster, Advertisement and Banners
- 8 Sewer and Plumbing
- 9 Halls
- 10 Sanitary and Refuse Removal
- 11 Impounding of Vehicles
- 12 Furnishing of Information and Issuing of Certificates
- 13 Water
- 14 Standard Building Regulations
- 15 Street Projections
- 16 Trees: Removal and/or Killing of
- 17 Issuing of Business Licenses
- 18 Flat Rate
- 19 Hiring of shrubs and vases
- 20 Traffic Services

ITEM		TARIEF 2015/2016	TARIEF 2014/2015
1 CEMETERY			
1.1 BURIAL OF RESIDENTS			
1.1.1	Delmas and/or Sundra cemetery		
1.1.1.1	GRAVE COST		
	i. Purchasing of a grave	1 537.80	1 390.00
	ii. Opening and closing a grave	669.90	609.00
	iii. Deceased pensioners registered in terms of council's indigent policy at time of death	Free	Free
1.1.1.2	ADDITIONAL REQUEST IN RESPECT OF:		
	i. To make a grave deeper (8ft)		
	ii. To make a grave wider	402.60	366.00
	iii. Place ashes in an existing grave	402.60	366.00
	iv. Transferring of mortal remains	601.70	547.00
	v. Approval to erect a tombstone	3 209.80	2 918.00
	vi. Burial on weekends/holidays	0.00	0.00
		1 471.80	1 336.00
1.1.2	Botleng Proper and/or Botleng X3 cemetery		
1.1.2.1	GRAVE COST		
	i. Opening a grave by Council	169.40	154.00
	ii. Deceased pensioners registered in terms of council's indigent policy at time of death	Free	Free
1.1.2.2	ADDITIONAL REQUEST IN RESPECT OF:		
		As per par 1.1.1.2	
1.2 BURIAL OF NON-RESIDENTS			
1.2.1	Delmas and/or Sundra cemetery		
1.2.1.1	GRAVE COST		
	i. Purchasing of a grave	4 813.60	4 376.00
	ii. Opening and closing a grave	1 337.60	1 216.00
1.2.1.2	ADDITIONAL REQUEST IN RESPECT OF:		
	i. To make a grave deeper (8ft)		
	ii. To make a grave wider	669.90	609.00
	iii. Place ashes in an existing grave	669.90	609.00
	iv. Transferring of mortal remains	669.90	609.00
	v. Approval to erect a tombstone	3 208.70	2 917.00
	vi. Burial on weekends/holidays	0.00	0.00
		1 738.00	1 580.00
1.2.2	Botleng Proper and/or Botleng X3 cemetery		
ITEM			
1.2.2.1	GRAVE COST		
	i. Opening a grave by Council	1 872.20	1 702.00
1.2.2.2	ADDITIONAL REQUEST IN RESPECT OF:		
		As per par 1.2.1.2	As per par 1.2.1.2

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
2 LIBRARY			
2.1 MEMBERSHIP FEES			
2.1.1	Residents of Delmas municipal area		
2.1.2	Non-residents of Delmas municipal area	33.88	30.80
2.1.3	Re-issue of membership cards (per card)	66.55	60.50
2.1.4	Pensioners of Delmas municipal area	13.31	12.10
		0.00	0.00
2.2 PHOTOCOPIES, FAXES AND INTERNET FEES			
2.2.1	Photo copies: A4 - General public		
2.2.2	Photo copies: A4 - School reference works (Students)	5.08	4.62
2.2.3	Photo copies: A4 - Persons registered on the indigent register (proof)	0.66	0.60
2.2.4	Photo copies: A3 - General public	0.00	0.00
2.2.5	Faxes: Per A4 page (Sending)	6.66	6.05
2.2.6	Faxes: Per A4 page (Receive)	4.68	4.25
2.2.7	Internet: First half hour or part thereof	3.99	3.63
2.2.8	Internet: Per hour (or part thereof) after the first half hour	0.00	0.00
2.2.9	E-mail usage: Per each 15 min or part thereof	0.00	0.00
2.2.10	E-mail usage: Printing of e-mails (per A4 page)	0.00	0.00
2.2.11	Use of a computer: Per hour or part thereof	0.00	0.00
2.2.12	Use of a printer: Per A4 page (Black)	9.33	8.48
2.2.13	Use of a printer: Per A4 page (Colour)	5.34	4.85
2.2.14	Use of a printer: Per A4 page (Black) Persons registered on the indigent register (proof)	11.99	10.90
		0.00	
2.2.15	Use of a printer: Per A4 page (Colour) Persons registered on the indigent register (proof)	0.00	0.00
			0.00
2.3 PENALTY FEES FOR LATE RETURNING OF ITEM			
2.3.1	Reference literature (per item per day or part thereof)		
2.3.2	Other literature (per item per week or part thereof)	26.62	24.20
		13.31	12.10
2.4 INFORMATION BORCHURE			
2.4.1	Brochure per copy	13.31	12.10

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
3 FIRE BRIGADE SERVICES			
3.1 SERVICES RENDERED WITHIN THE MUNICIPAL BOUNDARIES			
3.1.1	FIRST VEHICLE		
	i. Basic call out fee inclusive of first hour or part thereof within 15km radius	1 645.60	1 495.00
	ii. Thereafter per hour or part thereof	982.50	875.00
	iii. Per km further than radius of 15km	15.40	14.00
3.1.2	SECOND AND ENSUING VEHICLES		
	i. Per vehicle per hour or part thereof	307.34	279.40
	ii. Per km further than radius of 15km	13.31	12.10
3.1.3	SPECIAL SERVICES INCLUDING MOTOR VEHICLE ACCIDENTS		
	i. Within radius of 15km per hour	645.14	587.45
	ii. Per km further than 15km radius	13.31	12.10
3.1.4	CONSUMABLE ITEMS	Cost of replacement + 10 %	Cost of replacement + 10 %
3.2 SERVICES RENDERED OUTSIDE THE MUNICIPAL BOUNDARIES			
3.2.1	FIRST VEHICLE		
	i. Basic call out fee inclusive of first hour or part thereof within 15km radius	2 541.00	2 310.00
	ii. Thereafter per hour or part thereof	1 471.80	1 338.00
	iii. Per km further than radius of 15km	13.31	12.10
3.2.2	SECOND AND ENSUING VEHICLES		
	i. Per vehicle per hour or part thereof	561.44	510.40
	ii. Per km further than radius of 15km	13.31	12.10
3.2.3	SPECIAL SERVICES INCLUDING MOTOR VEHICLE ACCIDENTS		
	i. Within radius of 15km per hour	1 003.20	912.00
	ii. Per km further than 15km radius	13.31	12.10
3.1.4	CONSUMABLE ITEMS	Cost of replacement + 10 %	Cost of replacement + 10 %
3.3 FEES FOR THE ISSUANCE OF FLAMMABLE LIQUID CERTIFICATES OF REGISTRATION AND/OR SPRAYING PERMITS (Section 10 of the FIRE BRIGADE SERVICES ACT, 1987, NR.99 OF 1987)			
	(Annual payment)		
3.3.1	Bulk depot registration	1 872.20	1 702.00
3.3.2	Spraying room permit	468.60	426.00
3.3.3	Storage of flammable liquid	468.60	426.00
3.3.4	Storage and/or use of liquid petroleum gas	468.60	426.00
3.3.5	Transport permit: flammable liquids	468.60	426.00

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
4 ASSESSMENT RATES			
4.1	Residential		
4.2	Business	0.0102	0.0094
4.3	Industrial	0.0229	0.0211
4.4	Mining Activities	0.0229	0.0211
4.5	Vacant Land (Residential & Business)	0.0229	0.0211
4.6	Vacant Land (Not specified)	0.0684	0.0630
4.7	Vacant Land (Agricultural Holdings)	0.0203	0.0187
4.8	Agricultural / Farms	0.0026	0.0024
4.9	Public Benefit Organizations (PBO)	0.0026	0.0024
		0.0000	0.0000

5.1 DOMESTIC CONSUMERS

5.1.1 This tariff shall apply to the following:

- 5.1.1.1 Private dwellings;
- 5.1.1.2 Boarding-houses or hotels, excluding licensed in terms of the liquor Act;
- 5.1.1.3 Flats;
- 5.1.1.4 Nursing homes and hospital;

If the demand of this type of consumer is too large to be classified under this tariff, such consumer shall be charged the lowest tariff in terms of item 5.1.3;

- 5.1.1.5 Homes run by charitable institutions;
- 5.1.1.6 Educational institutions and hostels;

If the demand of this type of consumer is too large to be classified under this tariff, such consumer shall be charged the lowest tariff in terms of item 5.1.3;

- 5.1.1.7 Clubs, excluding clubs licensed in terms of the Liquor Act;
- 5.1.1.8 Churches and church halls used exclusively for public worship;
- 5.1.1.9 Pumping installations where the water pumped is exclusively used for domestic purposes on premises received supply in terms of this item;
- 5.1.1.10 A building or separate part of a building exclusively used for residential purposes; and
- 5.1.1.11 Farms for domestic and farming purposes.

5.1.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

5.1.2.1 Domestic Pre-Paid

Block 1	0 – 50kWh	(c/kWh)	As approved by NERSA
Block 2	51 – 350kWh	(c/kWh)	As approved by NERSA
Block 3	351 – 600kWh	(c/kWh)	As approved by NERSA
Block 4	>600kWh	(c/kWh)	As approved by NERSA

5.1.2.2 Domestic Conventional

Basic charge (R/month)			
Block 1	0 – 50kWh	(c/kWh)	As approved by NERSA
Block 2	51 – 350kWh	(c/kWh)	As approved by NERSA
Block 3	351 – 600kWh	(c/kWh)	As approved by NERSA
Block 4	>600kWh	(c/kWh)	As approved by NERSA

5.1.3 A consumer shall apply, in writing for the type of supply, which he requires in terms of sub item (5.1.1). It remains the option of Council to classify such consumer according to his demand or consumption or both. The minimum period for which metering equipment for any type of supply will be installed shall be 12 months. No charge to the metering equipment in order to change to a different tariff shall be permitted within the first 12 months after taking into use any specific tariff, except on payment of a charge to cover the cost of the change of the metering equipment. Such cost shall be determined by the Engineering Services.

5.1.4 As from 1 July 2009 free basic electricity of 50 kWh per month to be implemented to all residential properties within the municipal area.

5.2 COMMERCIAL, INDUSTRIAL AND GENERAL CONSUMERS

5.2.1 This tariff shall be applicable to electricity supplied at low tension within the municipal proclaimed township to the following consumers:

- 5.2.1.1 Shops;
- 5.2.1.2 Commercial houses;
- 5.2.1.3 Office buildings;
- 5.2.1.4 Hotels licensed in terms of the Liquor Act;
- 5.2.1.5 Bars;
- 5.2.1.6 Cafes, tearooms and restaurants;
- 5.2.1.7 Combined shops and tearooms;
- 5.2.1.8 Public halls;
- 5.2.1.9 Clubs licensed in terms of the Liquor Act;
- 5.2.1.10 Industrial or manufacturing concerns;
- 5.2.1.11 Buildings or parts of building containing a number of the classifications under (5.2.1.1) to (5.2.1.10) and where the consumption in terms of this tariff is metered separately by Council; and
- 5.2.1.12 All other consumers, excluding those specified under other items.

5.2.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

5.2.2.1 Conventional Single Phase 70 A

GROUP	TYPE OF SUPPLY		FIXED CHARGE	UNIT CHARGE
(a)	Basic charge	R/month	As approved by NERSA	
(b)	Energy charge	Unit charge c/kWh	As approved by NERSA	

5.2.2.2 Conventional Low

GROUP	TYPE OF SUPPLY		FIXED CHARGE	UNIT CHARGE
(a)	Basic charge	R/month	As approved by NERSA	
(b)	Energy charge	Unit charge c/kWh	As approved by NERSA	
(c)	Demand charge	R/month	As approved by NERSA	

5.2.2.3 Industrial medium

GROUP	TYPE OF SUPPLY		FIXED CHARGE	UNIT CHARGE
(a)	Basic charge	R/month	As approved by NERSA	
(b)	Energy charge	Unit charge c/kWh	As approved by NERSA	
(c)	Demand charge	R/month	As approved by NERSA	

5.2.2.4 Non Standard Tariffs

GROUP	TYPE OF SUPPLY		FIXED CHARGE	UNIT CHARGE
(a)	Basic charge	R/month	As approved by NERSA	
(b)	Energy charge	Unit charge c/kWh	As approved by NERSA	

A consumer shall apply, in writing of the type of supply, which he requires in terms of sub item (5.2.2). It remains the option of Council to classify such consumer according to his demand or consumption or both. The minimum period for which metering equipment for any type of supply will be installed shall be 12 months. No change to the metering equipment in order to change to a different tariff shall be permitted within the first 12 months after taking into use any specific tariff, except on payment of a charge to cover the costs of the change of the metering equipment. Such costs shall be determined by the Technical Services.

2015/2016

2014/2015

5.3 BULK CONSUMERS

5.3.1 Council reserves the right to connect consumers with an estimated load of more than 40 KVA as bulk consumers, either by means of low tension or high tension.

5.3.2 The tariffs shall be charged in accordance with the NERSA approved tariffs as per the following categories:

5.3.2.1 Industrial medium

GROUP TYPE OF SUPPLY

(a) Basic charge

(b) Energy charge

(c) Demand charge

R/month
Unit charge c/kWh
R/monthFIXED CHARGE
As approved by NERSA
As approved by NERSA
As approved by NERSA

UNIT CHARGE

5.3.2.2 Bulk consumers connected to low voltage:

5.3.2.2.1 A fixed charge; plus

5.3.2.2.2 A maximum demand charge of –
per KVA per month, metered over a period of 30 minutes by
means of a KVA meter

5.3.2.2.3 Per unit consumed (c/kWh)

As approved by NERSA

As approved by NERSA

As approved by NERSA

5.3.2.3 Bulk consumers connected to high voltage:

5.3.2.3.1 A fixed charge; plus

5.3.2.3.2 A maximum demand charge of –
per KVA, per month, metered over a period of 30 minutes by means of a KVA meter

5.3.2.3.3 Per unit consumed (c/kWh)

As approved by NERSA

As approved by NERSA

As approved by NERSA

5.3.3 The following deposits will be applicable:

5.3.3.1 Low voltage: single phase
Three phase
0 – 199 KVA

3 804.53

6 346.68

19 022.63

3 330.00

5 250.00

16 650.00

5.3.3.2 High voltage: 200 – 499 KVA
> 500 KVA

25 363.50

36 046.25

22 200.00

33 300.00

5.3.4 Should a bulk consumer fall within another category than the bulk consumer category, the consumer shall be charged in accordance with a NERSA approved tariff

5.4 TAMPERING WITH ELECTRICAL INSTALLATIONS/METERS

If it is found in the opinion of the Director Operational Services or his nominee that there was tampered with any municipal electricity installation or electricity meter to bridge the metering of consumption or to effect the metering of consumption in any way, the electricity supply to that property will be discontinued until the following municipal levy is paid by the consumer benefiting from such illegal tampering.

Residential consumers

Business consumers

4 500.00

15 000.00

3 800.00

13 000.00

In respect of tampered meters, additional costs will be charged/reviewed to compensate for loss of revenue into the of average units of number of months not purchased. The below listed average number of units per month will be applicable:

RDP houses - average of
Other residential household - average of
Businesses - average of

150 units per month

650 units per month

1,200 units per month

5.5 OTHER CHARGES

Call out charges after hours (if fault within consumer boundary) per call

Installation of pre-paid meter

500.00

1 300.00

428.00

1 110.00

Testing of electricity meters - single phase

- three phase

200.00

400.00

167.00

333.00

ITEM	TARIFF 2015/2016	TARIFF 2014/2015
6 HEALTH		
6.1 ANALYSIS: WATER AND MILK SAMPLES		
6.1.1 Within the municipal boundaries		
6.1.1.1 E.coli - per sample - per km	227.70	207.00
6.1.1.2 Total plate counts - per sample - per km	7.99	7.26
6.1.1.3 Patogene analysis - per sample - per km	227.70	207.00
	7.99	7.26
	227.70	207.00
	7.88	7.26
6.2 PEST CONTROL		
6.2.1 Per official per hour or part thereof plus cost of consumables	195.00 plus replacement + 10%	185.00 plus replacement + 10%

ITEM	TARIFF 2015/2016	TARIFF 2014/2015
7 POSTERS, ADVERTISEMENTS AND BANNERS		
7.1 ADVERTISING POSTERS		
7.1.1 Meetings, elections, fund raising events and social activities		
7.1.1.1 Deposit	1 070.30	973.00
7.1.1.2 Fee payable if poster is removed by Council (per item)	Forfeit deposit	Forfeit deposit
7.1.1.3 Approval per poster	1.71	1.55
7.1.2 Erection of an advertisement sign equal to or smaller than one square meter		
7.1.2.1 Deposit	534.82	486.20
7.1.2.2 Fees: per sign per 90 days or part thereof	534.82	486.20
7.1.3 Erection of an advertisement sign in excess of one square meter		
7.1.3.1 Deposit	669.90	609.00
7.1.3.2 Fees: per sign per 90 days or part thereof	669.90	609.00
7.1.4 Display of "For Sale/Rent" sign and "On Show" sign		
7.1.4.1 Deposit	669.90	609.00
7.1.4.2 Fees: per sign per 90 days or part thereof	14.30	13.00
7.2 BANNERS		
7.2.1 Affixation of banner over Sarel Cilliers Street per week or part thereof	1 003.20	912.00

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
0 SEWER AND PLUMBING ORDINANCE			
8.1 PLUMBING			
8.1.1	Sealing of openings per connection		
8.1.2	Opening of drains:	950.03	875.60
8.1.2.1	Week days in normal working hours:		
i.	For the first hour or part thereof after the work has begun	585.13	539.20
ii.	For every hour or part thereof thereafter	380.10	350.40
8.1.2.2	Week days after normal working hours:		
i.	For the first hour or part thereof after the work has begun	780.44	719.30
ii.	For every hour or part thereof thereafter	520.26	479.50
8.1.2.3	SUNDAYS AND PUBLIC HOLIDAYS:		
i.	For the first hour or part thereof after the work has begun	1 171.80	1 090.00
ii.	For every hour or part thereof thereafter	781.20	720.00
8.2 Fees per connection			
8.2.1	Residential: Delmas/Bolleng (per connection)		
8.2.2	Other institutions, businesses and industrial (per connection)	16.93	15.60
8.3 Basic charge			
8.3.1	Residential		
8.3.1.1	Stand < 400m ²		
8.3.1.2	Stand > 400m ² but < 800m ²	116.10	107.00
8.3.1.3	Stand > 801m ² but < 1600m ²	155.24	144.00
8.3.1.4	Stand > 1601m ²	182.28	168.00
8.3.2	Business	221.34	204.00
8.3.2.1	Stand 1m ² < 800m ²		
8.3.2.2	Stand 801m ² ~ 1600m ²	174.69	161.00
8.3.2.3	Stand > 1601m ²	187.71	173.00
8.3.3	Other	239.79	221.00
8.3.3.1	McCain outflow - per 10 kiloliter water used	38.84	36.80
8.4 SECOND DWELLINGS			
On residential properties where a second dwelling is erected, an additional levy equal to the applicable sewerage tariff in respect of the first dwelling will be levied.			
On a business zoned property where more than one business are operating from, an additional levy equal to the applicable business sewerage tariff, will be levied for each additional business operated from that specific property.			
8.5 SEWERAGE VACUUM TANKER SERVICES			
8.5.1	Basic charges		
8.5.1.1	Delmas		
i.	For the first 10kl or part thereof per removal	311.94	287.50
ii.	Thereafter per kl or part thereof	38.84	35.80
8.5.1.2	Lezupoort AH south of road no 5		
i.	For the first 10kl or part thereof per removal	311.94	287.50
ii.	Thereafter per kl or part thereof	38.84	35.80
8.5.1.3	Lezupoort AH north of road no 5		
i.	For the first 10kl or part thereof per removal	403.73	372.10
ii.	Thereafter per kl or part thereof	38.84	35.80
8.5.1.4	Eloff Township and Eloff AH north of railway line		
i.	For the first 10kl or part thereof per removal	546.19	503.40
ii.	Thereafter per kl or part thereof	51.75	47.70
8.5.1.5	Eloff Township and Eloff AH south of railway line		
i.	For the first 10kl or part thereof per removal	651.00	600.00
ii.	Thereafter per kl or part thereof	65.10	60.00
8.5.1.6	Surdale AH		
i.	For the first 10kl or part thereof per removal	846.30	780.00
ii.	Thereafter per kl or part thereof	90.60	83.50
8.5.1.7	Spring AH		
i.	For the first 10kl or part thereof per removal	846.30	780.00
ii.	Thereafter per kl or part thereof	90.60	83.50
8.5.1.8	Sundra AH		
i.	For the first 10kl or part thereof per removal	846.30	780.00
ii.	Thereafter per kl or part thereof	90.60	83.50
8.5.1.9	Rietkol AH		
i.	For the first 10kl or part thereof per removal	846.30	780.00
ii.	Thereafter per kl or part thereof	90.60	83.50
8.5.1.10	Rietkol AH north of N12		
i.	For the first 10kl or part thereof per removal	1 000.37	922.00
ii.	Thereafter per kl or part thereof	103.51	95.40
8.5.1.11	Bolleng south of aerodrome (ert 1202)		
i.	For the first 10kl or part thereof per removal	298.92	275.50
ii.	Thereafter per kl or part thereof	38.84	35.80
8.5.1.12	Bolleng north of aerodrome (ert 1202)		
i.	For the first 10kl or part thereof per removal	403.73	372.10

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
	a. Thereafter per kl or part thereof	38.84	35.80
8.5.1.13	<u>Schoeman Farming</u>		
	i. For the first 10kl or part thereof per removal	403.73	372.10
	ii. Thereafter per kl or part thereof	38.84	35.80
8.5.1.14	<u>Daybreak Farms</u>		
	i. For the first 10kl or part thereof per removal	1 171.80	1 080.00
	ii. Thereafter per kl or part thereof	116.53	107.40
8.5.1.15	<u>Khanhym (Welgedacht)</u>		
	i. For the first 10kl or part thereof per removal	1 247.75	1 150.00
	ii. Thereafter per kl or part thereof	122.93	113.30
8.5.1.16	<u>TPA weight bridge</u>		
	i. For the first 10kl or part thereof per removal	403.73	372.10
	ii. Thereafter per kl or part thereof	38.84	35.80
8.5.1.17	<u>Sundra High School</u>		
	i. For the first 10kl or part thereof per removal	806.37	743.20
	ii. Thereafter per kl or part thereof	84.74	78.10
8.5.1.18	<u>Sundra Primary School and Kosmos Old Age Centre</u>		
	i. For the first 10kl or part thereof per removal	806.37	743.20
	ii. Thereafter per kl or part thereof	84.74	78.10
8.5.1.19	<u>Elton Primary School</u>		
	i. For the first 10kl or part thereof per removal	494.43	455.70
	ii. Thereafter per kl or part thereof	51.75	47.70

8.5.2 Other

If the service is rendered at a point not listed in 8.5.1 here above, the tariff applicable will be the actual cost involved +10 %.

9 HALLS AND OPEN AREAS

9.1 DEPOSITS

	<u>TARIFF CLASSIFICATION</u>	<u>OPEN AREAS</u>	<u>ELOFF</u>	<u>F. C. DUMAT</u>	<u>BOTLENG</u>	<u>BOTLENG X3 AND ARST & CULTURAL CENTRE</u>
9.1.1	Deposit	669.00	869.00	1 337.60	869.00	869.00

9.2 RENTAL

	<u>TARIFF CLASSIFICATION</u>	<u>OPEN AREAS</u>	<u>ELOFF</u>	<u>F. C. DUMAT</u>	<u>BOTLENG</u>	<u>BOTLENG X3 AND ARST & CULTURAL CENTRE</u>
9.2.1	Meetings	0.00	266.20	601.70	266.20	266.20
9.2.2	Religion/Welfare organizations	0.00	161.70	266.20	266.20	161.70
9.2.3	Functions	0.00	665.50	1 003.20	603.10	669.90
9.2.4	Preparation of a hall	0.00	80.30	80.30	80.30	80.30
9.2.5	General use (Open areas)	R0.60 per m ² per day (minimum rental of R605.00 per day)				

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
10 SANITARY AND REFUSE REMOVAL			
10.1 REFUSE REMOVAL			
10.1.1	Removals (once a week)		
10.1.1.1	Households, churches, flats	156.57	144.30
10.1.1.7	Business	234.25	215.90
10.1.2	Other removals		
10.1.2.1	Mass container: Once per week (per month)	1 821.17	1 678.50
10.1.2.2	Mass container: Twice per week (per month)	2 496.00	2 302.30
10.1.2.3	Mass container: Three times per week (per month)	2 732.36	2 518.30
10.1.2.4	Business: 80 liter per day twice per week	370.74	341.70
10.1.2.5	Business: Per extra removal	130.63	120.40
10.1.2.6	Once off: Drop and remove	618.45	570.00
10.1.2.7	Removal of medical waste (per removal)	258.99	238.70
10.2 CLEANING OF STANDS ON REQUEST			
10.2.1	First 1500m ² or part thereof	715.67	659.60
10.2.2	There-after for each 100m ² or part thereof	130.63	120.40
10.2.3	Garden disposal per m ³ or part thereof	258.99	238.70
10.2.4	Building rubble per m ³ or part thereof	390.82	360.20
10.2.5	Schools / Educational institutions	911.07	839.70
10.3 ANNIHILATION			
ITEM			
10.3.1	Per animal	363.69	335.20
10.4 REMOVAL AND DISPOSAL OF CARCASSES			
ITEM			
10.4.1	Carcasses of which the mass per carcass is 600kg and less		
i.	Cat and dog per carcass or part thereof	169.48	156.20
	Cat and dog per carcass or part thereof - per km	9.01	8.30
ii.	Sheep and pig carcass or part thereof	266.01	263.60
	Sheep and pig carcass or part thereof - per km	9.01	8.30
iii.	Mule, donkey, horse and cattle per carcass or part thereof	651.00	600.00
	Mule, donkey, horse and cattle per carcass or part thereof - per km	9.01	8.30
10.4.2	Carcasses of which the mass per carcass exceeds 600kg		
i.	Pig per carcass or part thereof	911.18	839.80
	Pig per carcass or part thereof - per km	10.31	9.50
ii.	Mule, donkey, horse and cattle per carcass or part thereof	911.18	839.80
	Mule, donkey, horse and cattle per carcass or part thereof - per km	10.31	9.50
10.5 DRIED SLUDGE			
10.5.1	Selling of dried sludge (own transport) per 6m ³	103.62	95.50

ITEMTARIFF
2015/2016TARIFF
2014/201511 IMPOUNDING OF VEHICLES

11.1 Impounding of vehicles

Actual tow-in cost plus tariff per vehicle per day or part thereof

267.41

243.10

ITEM

12 FURNISHING OF INFORMATION AND ISSUING OF CERTIFICATES

TARIFF
2015/2016TARIFF
2014/2015

12.1	Cheque referred back		
12.2	Valuation certificate	334.73	204.30
12.3	Clearance certificate	161.70	147.00
12.4	Furnishing of clearance certificate information	67.10	61.00
12.5	Copies of voter's roll per ward	481.00	432.00
12.6	Copies of Council meeting minutes per resolution or part thereof	669.90	609.00
12.7	Inspection of an approved building plan excluding plan in respect of residential properties	67.10	61.00
12.8	Furnishing of information - computer printout per page or part thereof	154.00	140.00
12.9	Photo copies size A4 (per page)	25.30	23.00
12.10	Photo copies size A3 (per page)	5.06	4.60
12.11	Fax size A4 (per page)	6.60	6.00
12.12	Copy paper size A0 1189 x 841 (per page)	25.30	23.00
12.13	Copy paper size A1 841 x 595 (per page)	53.24	48.40
12.14	Copy paper size A2 and smaller 595 x 421 (per page)	53.24	48.40
12.15	Durester film size A0 1189 x 841 (per page)	40.70	37.00
12.16	Durester film size A1 841 x 595 (per page)	374.00	340.00
12.17	Durester film size A2 and smaller 595 x 421 (per page)	220.00	200.00
12.18	Translucent film size A0 (0.05mm) 1189 x 841 (per page)	173.00	158.00
12.19	Translucent film size A1 (0.05mm) 841 x 595 (per page)	347.60	316.00
12.20	Translucent film size A2 and smaller (0.05mm) 595 x 421 (per page)	240.90	219.00
12.21	Zoning certificate	174.90	159.00
12.22	Copy of valuation roll	154.80	140.00
12.23	Deeds office enquiry	2 139.50	1 845.00
12.24	Tender documents: Non-refundable deposit	135.30	123.00
12.25	Furnishing of information/data in any other format as that contained in items 12.2 to 12.23 here above	468.60	426.00
Recovery cost basis + 10%			Recovery cost basis + 10%

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
13 WATER			
13.1 BASIC CHARGES			
13.1.1 Residential			
13.1.1.1	Vacant stands		
13.1.1.2	Flats	143.22	132.00
13.1.1.3	Stands	45.57	42.00
13.1.1.4	Daybreak farms	103.08	95.00
		325.50	300.00
13.2 CONSUMPTION			
13.2.1 Residential			
13.2.1.1	Delmas: lifeline tariff	(0 - 6kl)	
13.2.1.2	Delmas: tariff	(7 - 27kl)	5.43 5.00
13.2.1.3	Delmas: tariff	(> 28kl)	11.94 11.00
13.2.1.4	Botleng: lifeline tariff	(0 - 6kl)	15.19 14.00
13.2.1.5	Botleng: tariff	(7 - 27kl)	5.43 5.00
13.2.1.6	Botleng: tariff	(> 28kl)	11.94 11.00
13.2.1.7	Sundra/Eloff: lifeline tariff	(0 - 6kl)	15.19 14.00
13.2.1.8	Sundra/Eloff: tariff	(7 - 27kl)	5.43 5.00
13.2.1.9	Sundra/Eloff: tariff	(> 28kl)	14.11 13.00
13.2.1.10	Indigents	(6kl free)	15.19 14.00
		0.00	0.00
13.2.2 Other institutions/businesses and industrial			
13.2.2.1	Business: Delmas/Botleng		
13.2.2.2	Business: Sundra/Eloff	14.65	13.50
13.2.2.3	McCain (Water bought direct from Council)	15.19	14.00
13.2.2.4	McCain (Water pump from own borehole i.t.o. agreement)	11.94	11.00
13.2.2.5	Daybreak farms	9.11	8.40
		15.52	14.30
13.3 CONNECTION FEES			
13.3.1 Connection or termination on request of consumer			
13.3.1.1	Water connection		
13.3.1.2	Water termination	155.70	143.50
13.3.1.3	Electricity connection	155.70	143.50
13.3.1.4	Electricity termination	155.70	143.50
13.3.2 Re-connection due to non-payment			
13.3.2.1	Late payment (per account)	0.00	0.00
13.3.2.2	Re-connection (per connection)	416.64	384.00
13.3.2.3	Re-connection after hours (per connection)	911.40	840.00

ITEM		TARIFF 2015/2016	TARIFF 2014/2015
14 STANDARD BUILDING REGULATIONS			
14.1 SECTION 1			
14.1.1 Approval of building plans			
The fees payable for each building plan submitted for consideration in terms of Regulation A2 of the National Building Regulations, as well as the issuing of an occupation certificate in terms of section 14 of said Act, is as follows:			
a)	ITEM The minimum fee payable for any building plan, excluding minor building works as defined in section 13 of the Act on National Building Regulations and building standards	239.80	218.00
b)	The fees payable for any building plan are calculated on the following basis: For each 10m ² or part thereof of the building at floor level:		
i.	For the first 1000m ²	53.24	48.40
ii.	For the following 1000m ² of the area	53.24	48.40
iii.	For any part of the area above the first 2000m ²	53.24	48.40
14.1.2 Addition to existing buildings			
Fees payable for the investigation of plans, the inspection during the erection at the reconstructions on existing buildings and the issuing of an occupation certificate in accordance with the Act on National Building Regulations and Building Standards is calculated in accordance with item 14.1.1 with a minimum fee of		239.80	218.00
14.1.3 Alterations to existing buildings			
Fees payable for the investigation of plans, the inspection during the erection at the reconstructions on existing buildings and the issuing of an occupation certificate in accordance with section 14 of the Act			
0.2 % of the value of the alterations with a minimum fee of		239.80	218.00
14.1.4 Buildings of a special nature			
Fees payable for the investigation of plans, the inspection during the erection of buildings of special nature for example fabric chimneys, tower peaks and such constructions and the issuing of an occupation certificate in accordance with the Act on National Building Regulations and Building Standards			
0.2 % of the value of the alterations with a minimum fee of		239.80	218.00
14.1.5 Structural steelwork, reinforced concrete or structural carpentry			
Besides the fees payable in accordance with item 14.1.1 of section 1, the following amount per 10m ² is payable in respect of each new building where in structural steel work or the main construction or as carpentry parts of the building are used		19.97	18.15
14.1.6 Approval in respect of minor building work			
Fees of for the written approval for the exemption of submitting plans for minor building erections according to section 13 of the Act on National Building Regulations and Building Standards		239.80	218.00
14.2 SECTION 2			
14.2.1 Fees for the submitting of a temporary plan and enquiries			
14.2.1.1 New buildings			
The fees payable for each temporary sketch plan of the proposed building for inspection and written comments in accordance with Regulation A3 of the National Building Regulations, are calculated as follows:			
For each 10m ² or part thereof, of the area of the building at floor level:			
i.	For the first 1000m ² of the area	21.30	19.36
ii.	For the following 1000m ² of the area	19.97	18.15
iii.	For any part of the area above the first 2000m ²	19.97	18.15
iv.	Minimum fee payable in respect of item i. and ii.	267.41	243.10
For the implementation of this item, "area" is defined as in item 14.1.1, section 1			
14.2.1.2 Extension of existing buildings			
Fees payable for temporary sketch plans submitted for enquiries and comments at the alterations of a building is calculated in accordance with item 14.2.1.1, section 2 with a minimum of		254.10	231.00
14.2.1.3 Alterations to existing buildings			

ITEM	TARIFF	
	2015/2016	2014/2015
Fees payable for temporary plans submitted for enquiries and comments at the alterations of a building, is calculated in accordance with item 14.2.1.1, section 2 with a minimum fee of	254.10	231.00
14.2.1.4 <u>Special buildings</u>		
Fees payable for enquiries in accordance with item 14.2.1.1 section 2 is an additional fee of the following for each 10m ² or part of the area at the buildings, if a temporary sketch plan is submitted for comments in respect of the method of construction of the erection of a building	19.97	18.15
14.2.1.5 <u>Structural steelwork, reinforced concrete or structural carpentry</u>		
Besides payable for enquiries in accordance with item 14.1.1 of section 1, the following amount per 10m ² is payable in respect of each new building where in structural steel work or the main construction or as carpentry parts of the building are used	19.97	18.15
14.3 SECTION 3		
14.3.1 Fees payable for the approval of sewerage work plans if it is done at a building		
The fees payable for any application where the plan inspections are done in accordance with section P of the National Building Regulations, is as follows:		
14.3.1.1 For each 10m ² or part of that area of the building on each floor that contributes, direct or indirect to the use of the sewerage system on site per 10m ² with a minimum fee of	19.97 254.10	18.15 231.00
14.3.1.2 For any application to alter on the existing sewerage system on site, excluding the erection thereof, are determined by the building inspector in accordance with section 3, item 1		
14.3.1.3 Fees payable for any application to rebuild the existing sewerage system on site, are calculated in accordance with item 14.3.1.2, section 3		
14.3.1.4 The disconnection of the sewerage system on site or any part thereof in accordance with Regulation P5 of the National Building Regulations	937.20	852.00
14.4 SECTION 4		
14.4.1 Issuing of occupation certificate		
Besides the issuing of an Occupational Certificate as said in section 1, a person can on request of the owner and/or another person that has an interest in the building, apply for the issuing of a certificate and the fees are as follows:		
i. Cost plus 15 %		
ii. 50 % of the estimated costs as said in section 4, item i. before issuing the certificate		
iii. Fees due for the issuing of a Occupation Certificate must be payable before the submission of the certificate		
iv. Minimum fee of	254.10	231.00
14.5 SECTION 5		
14.5.1 Advertisement of notice fees		
14.5.1.1 Where Council gives notice for an application	12 702.80	11 548.00
14.5.1.2 Where Council gives notice for the approval of an amendment scheme	8 022.30	7 293.00
14.5.1.3 Where Council gives notice for the approval of a town	8 022.30	7 293.00
14.5.1.4 Where Council gives notice for the sub-division of land	8 022.30	7 293.00
14.5.2 Inspection/Hearing fees		
14.5.2.1 Inspection and/or hearing of objections and/or appeal	12 702.80	11 548.00
14.5.3 Application fees, excluding advertisements, inspection and trial expenses		
14.5.3.1 Application in terms of article 20(1)(B)		
i. Special consent	5 148.00	4 680.00
14.5.3.2 Application in terms of article 20(1)(B)		
i. Consented use	5 148.00	4 680.00
ii. Second unit	3 927.00	3 570.00
iii. Building line regulations		
20 units (per ha) per unit	2 271.50	2 065.00
21 and more units (per ha) per unit	1 204.50	1 095.00
14.5.3.3 Application to amend town planning scheme (article 56(1))		
i. Residential 1	6 418.50	5 835.00
ii. Other uses	8 558.00	7 780.00
iii. Application to expand boundaries of an approved township (article 8B(1)(c))	12 835.90	11 660.00

ITEM	TARIFF	
	2015/2016	2014/2015
iv. Application for amendment of total or part annulment of approved general plan of township	12 835.90	11 669.00
14.5.3.4 Application for sub-division of erven (article 92(1)(A))		
i. 5 or less portions	3 944.60	3 586.00
ii. More than 5 portions +	2 541.00	2 310.00
per portion	1 070.30	973.00
iii. Application for consolidation of erven (article 92(1)(b))	3 944.60	3 586.00
iv. Application for establishment of township	26 741.00	24 310.00
v. Application for preparation of amendment scheme (article 125)	6 285.40	5 714.00
14.5.4 Notice and information signs		
14.5.4.1 For the erection of notice and information signs per application	4 011.70	3 647.00
14.5.5 Rezoning for business purposes		
If a person is utilizing any residential zoned property for any other purpose that is an amount to a contradiction of the approved Deimas Town Planning Scheme, 2000, such person will be:		
14.5.5.1 liable for a fine to a maximum of the following amount per property as in terms of section 134 of Ordinance 15 of 1986;	9 894.50	8 995.00
14.5.5.2 instructed to either seize the activities which are tantamount to a contradiction of the approved Deimas Town Planning Scheme, 2000, or apply for rezoning of such property within three months after the contradiction was revealed;		
14.5.5.3 liable for a municipal levy of the following amount per month after the period referred to in paragraph 14.5.5.2 has lapsed up until the necessary actions in terms of paragraph 14.5.5.2 are taken.	1 470.70	1 337.00

ITEM15 STREET PROJECTIONSTARIFF
2015/2016TARIFF
2014/2015

The annual sum payable in respect of each street projection in terms of section 206 of these By-Laws shall be paid to Council annually in advance at the beginning of each calendar year by the owner of the building or the projection, as the case may be, and shall be calculated as follows subject to a minimum charge of the following amount per year:

15.1	Verandah posts at street level each	52.88	48.07
15.2	Ground floor verandahs, per m ² or part thereof	17.30	15.73
15.3	First floor balconies, per m ² or part thereof	9.32	8.47
15.4	Second and each higher floor balconies, per m ² or part thereof	17.30	15.73
15.5	Bay windows, per m ² or part thereof of plan area of projection	12.05	10.95
15.6	Pavement lights, per m ² or part thereof	39.93	36.30
15.7	Showcases, per m ² or part thereof	22.63	20.57
15.8	All other projections below, at or above pavement level including foundation footings, per m ² or part thereof of plan	22.63	20.57

ITEMTARIFF
2015/2016TARIFF
2014/201516 TREES: REMOVAL AND/OR KILLING OF

16.1 The following fee is payable in respect of an application to remove a tree situated within a said street reserve, public open space or other Council property:

16.1.1 Per tree or alternatively the substitution thereof with five listed indigenous trees with a minimum height of 3 meter

2 674.10

2 431.00

16.2 The following fee is payable as fine in respect of trees situated within a said street reserve, public open space or other Council property, and which have been killed with a chemical remedy or any other way:

16.2.1 Per tree

6 151.20

5 592.00

ITEM

17 ISSUING OF BUSINESS LICENCE

TARIFF 2015/2016	TARIFF 2014/2015
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17.1 Issue of a licence in terms of regulation 8		
a) Selling or supply of meals	66.55	60.50
b) Hawking with meals	429.00	390.00
c) Providing of certain types of health facilities of entertainment		
i. Turkish baths, saunas or health baths	669.90	609.00
ii. Massage or infra-red treatment	669.90	609.00
iii. Keeping of three or more amusement apparatus	429.00	390.00
iv. Escort agencies	2 541.00	2 310.00
v. Keeping of three or more snooker or billiard tables	429.00	390.00
vi. Keeping or conducting of a cinema or theatre	1 538.90	1 399.00
vii. Keeping or conducting of a night club or discotheque	429.00	390.00
17.2 Issuance of a duplicate licence	134.20	122.00
17.3 Furnishing of documents as contemplated in regulation 23	133.10	121.00
17.4 Endorsement of licence as contemplated in regulation 6	199.65	181.50
17.5 Endorsement of licence as contemplated in section 2(8)	199.65	181.50
17.6 Furnishing of reasons by the Licencing Authority as contemplated in regulation 13	429.00	390.00
17.7 Issuing of hawkers licences		
a) Application fees per annum	0.00	0.00
b) Penalties for any offence	0.00	0.00

ITEM18 FLAT RATETARIFF
2015/2016TARIFF
2014/2015

18.1 Indigent: Flat rate (Gross income more than R800.00 but less than R1,500.00 pm)	286.44	264.00
18.2 Indigent: Flat rate ~ special indigent (No income)	0.00	0.00
18.3 Indigent: Flat rate ~ indigent (Gross income less than R800.00 pm)	168.18	155.00
18.4 Indigent: Flat rate ~ registered social welfare pensioners earning gross income of less than R800.00 per month	110.67	102.00
18.5 Flat rate (Land size smaller than 450m ²)	266.44	264.00

ITEM
19 HIRING OF SHRUBS AND VASES

<u>TARIFF</u>	<u>TARIFF</u>
<u>2015/2016</u>	<u>2014/2015</u>
508.20	462.00
12.05	10.95
508.20	462.00
17.30	15.73

- 19.1 Flax plants - deposit
- per plant per occasion
- 19.2 Shrubs - deposit
- per plant per occasion

ITEM20 TRAFFIC SERVICESTARIFF
2015/2016TARIFF
2014/2015

20.1 Traffic control with rallies

i. Per traffic officer per hour

281.60

256.00

20.2 Closing of streets on public request (excluding funerals)

i. Per traffic officer per hour (excluding funerals)

641.30

583.00

281.60

256.00

**FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE MUNICIPAL SPATIAL PLANNING AND LAND USE MANAGEMENT BY:
2015/2016 FINANCIAL YEAR**

APPLICATION

TARIFF 2015/2016

CATEGORY 1: LAND DEVELOPMENT APPLICATIONS

1. Township Establishment	
2. Extension of the boundaries of a Township	R 6 000.00
3. Amendment of a township establishment application	R 2 500.00
4. Phasing / cancellation of approved layout plan	R 6 000.00
	R 1 593.00
5. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	R 1 000.00
6. Amendment or cancellation of a general plan of a township	
7. Amendments to original application prior to submission	R 2 500.00
	50% of original application fee

CATEGORY 2 LAND USE APPLICATIONS

1. Rezoning	R 4 000.00
2. Consolidation of land	R 500.00
3. Subdivision of land:	
a. For first five Portions	R 2 500.00
b. More than 5 portions	R 500.00 per portion
4. Subdivision of Farm Land: (Act 70 of 1970)	
a. For first five Portions	R 4 000.00
b. More than 5 portions	R 500.00 per portion
5. Amendments to original application prior to adjudication	50% of original application fee

MISCELLANEOUS FEES

6. Application for second dwelling	
7. Building line regulations	R 2 000.00
a. Low density (10 units/ha)	R 2 000.00
b. Medium density (25 units/ha)	R 2 500.00
c. High density (45 units/ha)	R 3 500.00
8. Approval of site development plan	R 500.00/m ²
9. Extension of validity period of approval of building plans	R 1 100.00
10. Issuing of Certificates:	
a. Zoning certificate: per erf / portion / holding	R 150.00
b. Any other certificate to LUMS and National Building Regulations and Standards Act, Act 103 of 1977	R 150.00
11. Appeals and in loco inspections carried out by Inspectorate	R 2 500.00
12. Re-issuing of any notice of approval of any application	R 350.00
13. Public Notices	
a. Public Notice and advertisements in the legal section of a news paper	R 2 500.00
b. Public Notice and advertisements in the Provincial Gazette	R 5 000.00
1. Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed)	
2. Any other application not provided for elsewhere in this schedule of fees	R 2 500.00
	R 3 481.00

COPIES

1. Spatial Development Framework:	
(a) Hard copy	R 5 000.00
(b) electronic format	R 2 500.00
2. Copy of Land Use Management Scheme	R 5 000.00
(a) Hard Copy	R 5 000.00
(b) electronic format	R 2 500.00
3. Copies of Land Surveyor Diagrammes / diagramme	R 250.00

FINES AND PENALTIES

1. Contravention of Delmas Town Planning Scheme 2007 or Land
Use Management Scheme in terms of Section 143 (2) of the LUMS
By-Laws

R 20 000 pm from date of serving of contravention notice