

VICTOR KHANYE LOCAL MUNICIPALITY

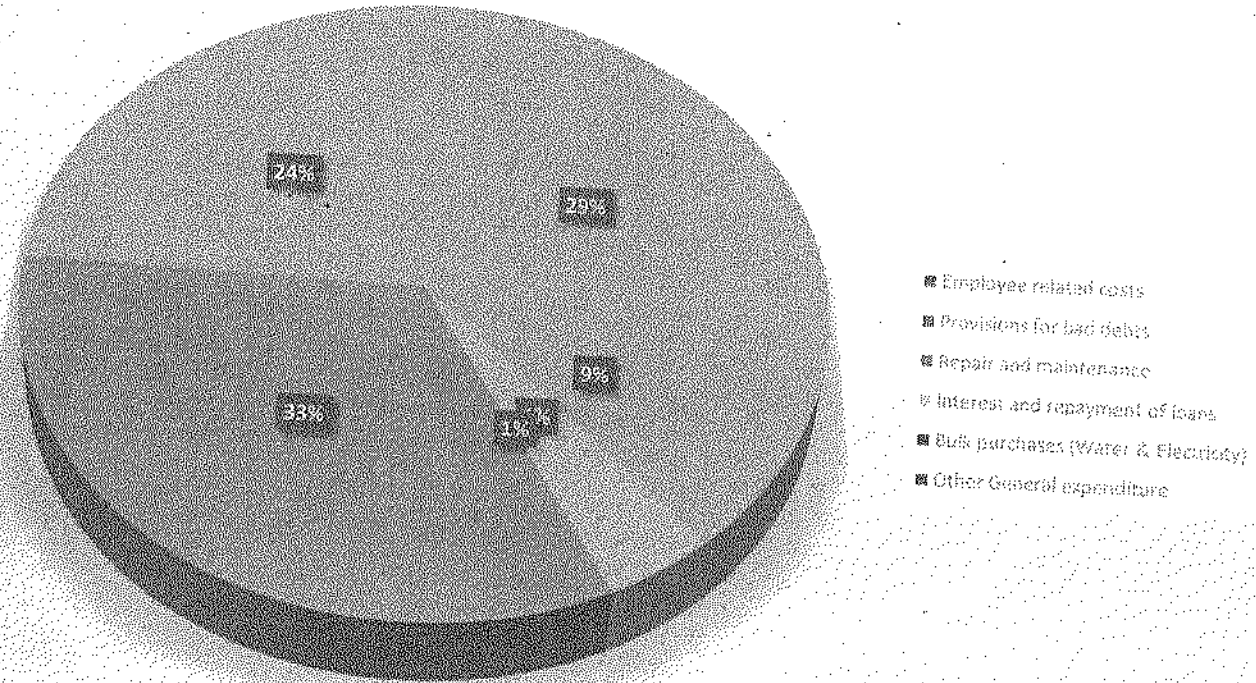


GRAPHS

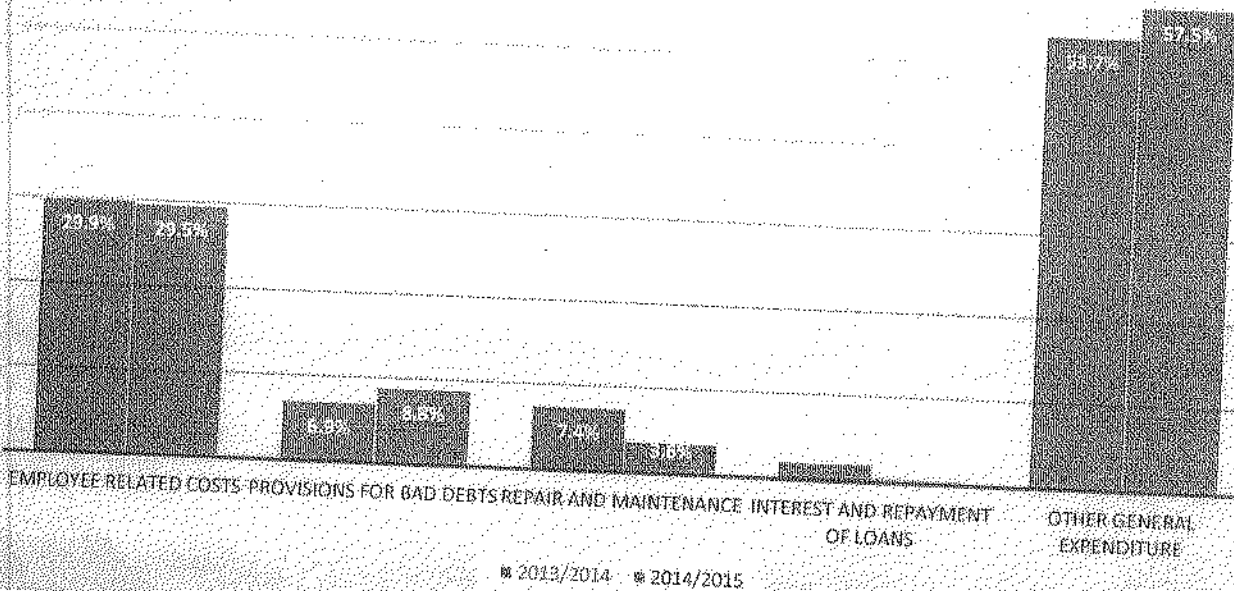
2015/2016

ANNEXURE E

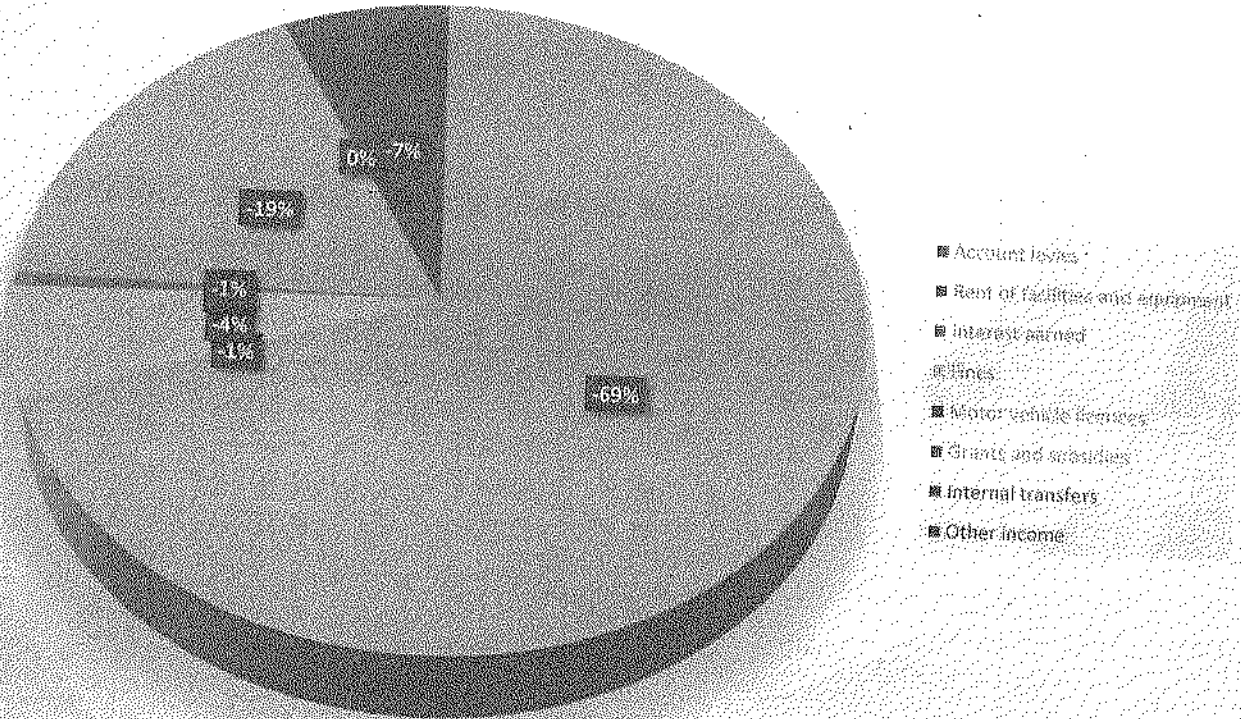
OPERATIONAL EXPENDITURE



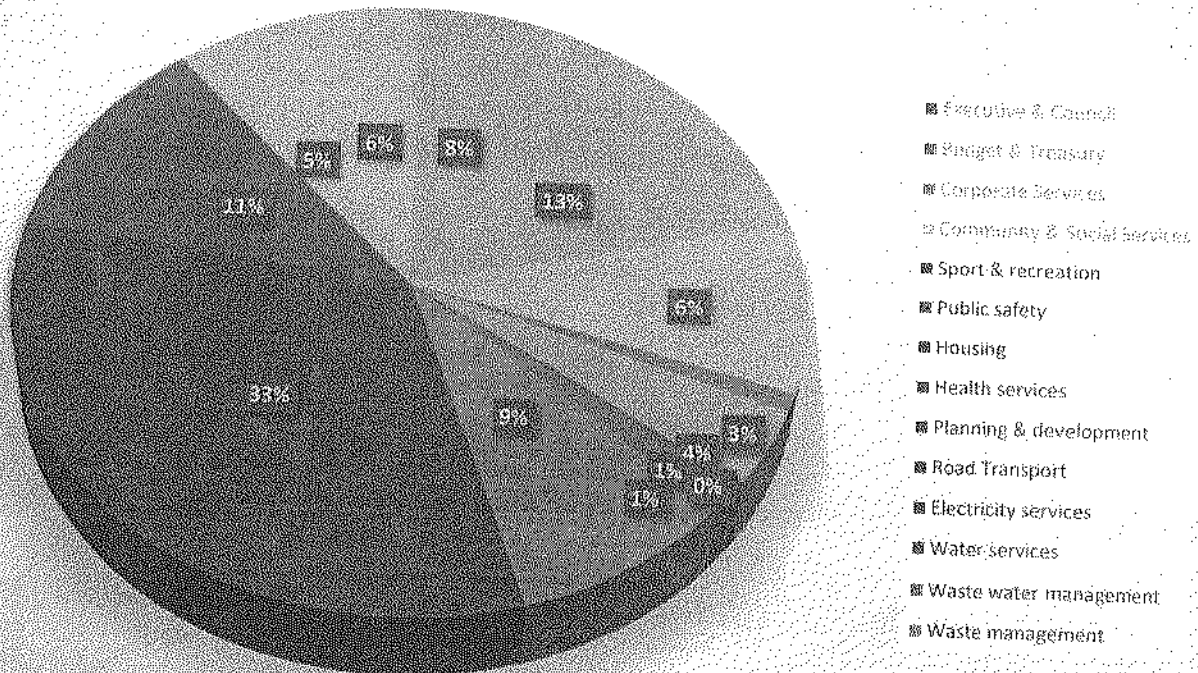
COMPARABLE EXPENDITURE



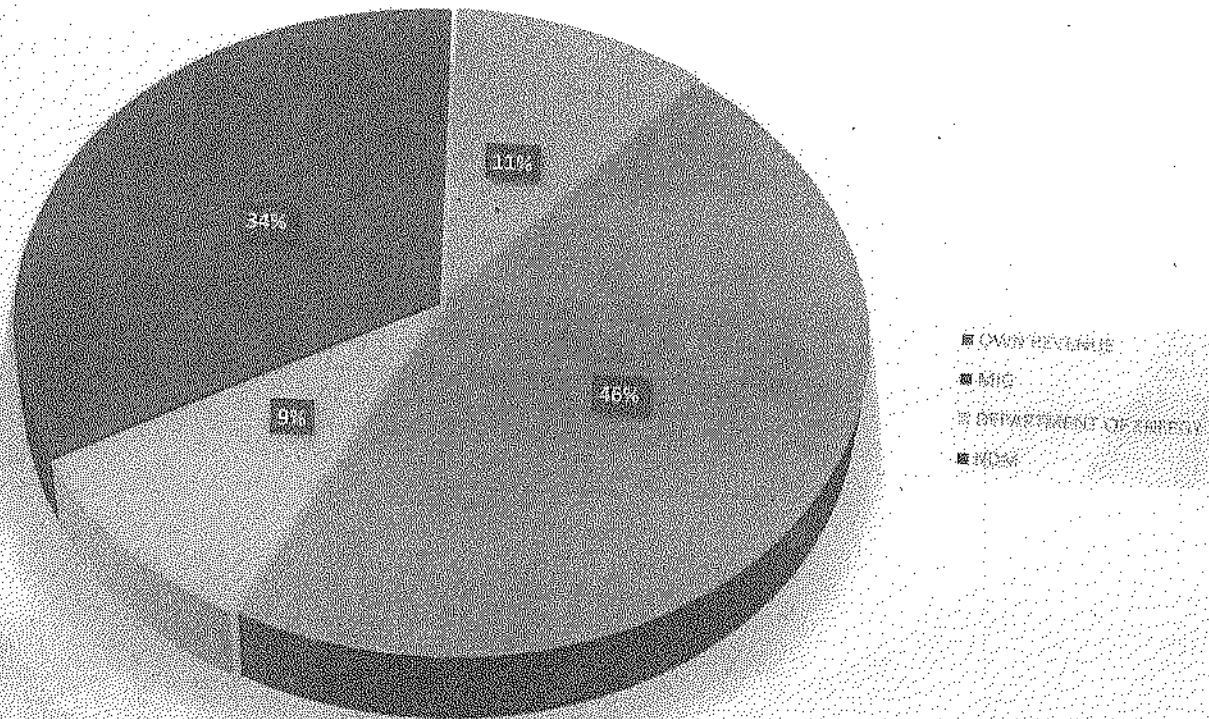
REVENUE SOURCES



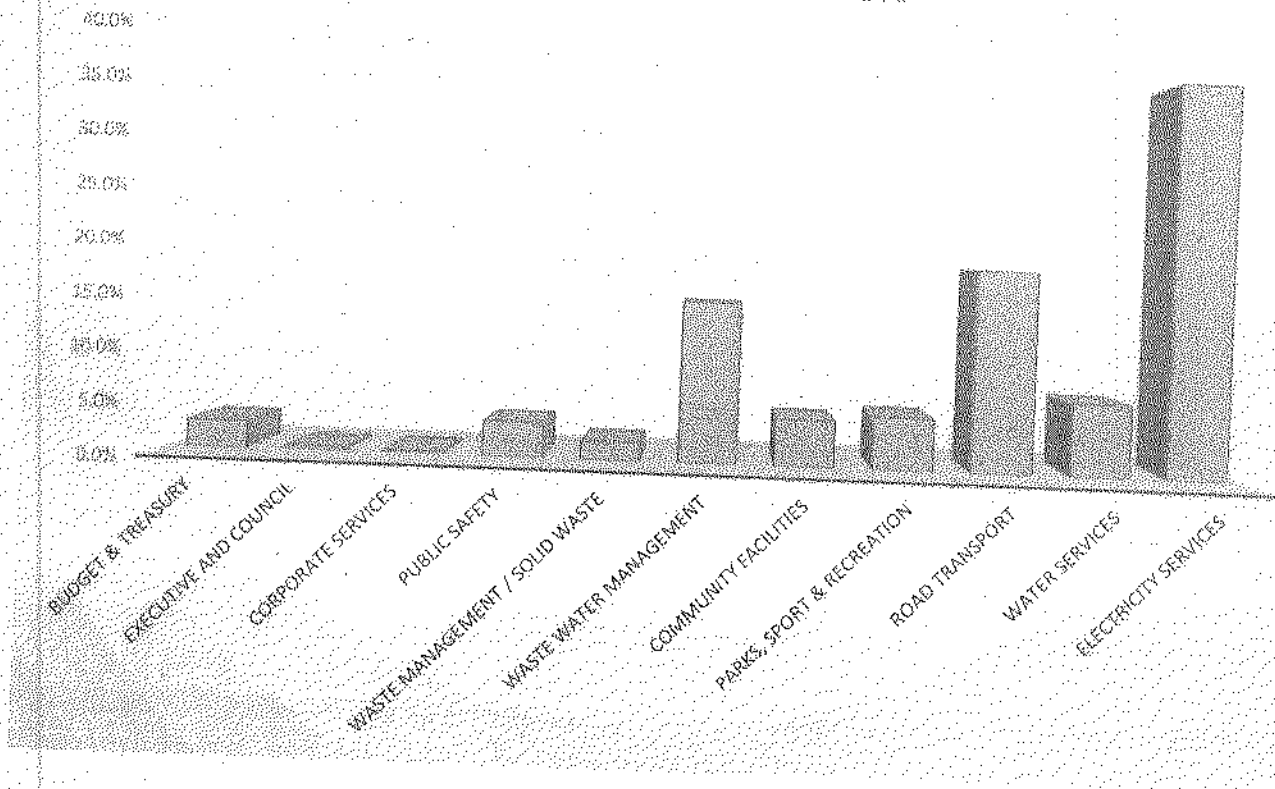
ALLOCATION - OPERATIONAL FUNDS



CAPITAL FUNDING SOURCES



CAPITAL APPROPRIATION



QUALITY CERTIFICATE

I, T. M. MASHABELA, Acting Municipal Manager of Victor Khanye Local Municipality, MP311, hereby certify that the draft annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the annual budget and supporting documents are consistent with the Development Plan of the Municipality.

Name: Tswaleen Mashabela

Acting Municipal Manager

Victor Khanye Local Municipality (MP311)


28/05/2015

28 May 2015